

ACTIVITY BUDGET WORKSHEET

PLANNED

ACTUAL

INCOME		
MONEY YOU EARN (e.g. salary from a job, allowance)		
	\$	\$
	\$	\$
	\$	\$
SUBTOTAL	\$	\$
OTHER SOURCES OF FUNDS (e.g. birthday money, savings, grants)		
	\$	\$
	\$	\$
SUBTOTAL	\$	\$

TOTAL INCOME	\$	\$
--------------	----	----

EXPENSES		
FEES		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
SUBTOTAL	\$	\$
MATERIALS & SUPPLIES		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
SUBTOTAL	\$	\$
TRANSPORTATION		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
SUBTOTAL	\$	\$
OTHER COSTS		
	\$	\$
	\$	\$
	\$	\$
	\$	\$
	\$	\$
SUBTOTAL	\$	\$

TOTAL EXPENSES	\$	\$
----------------	----	----

TOTAL INCOME minus TOTAL EXPENSES	\$	\$
-----------------------------------	----	----