



**The Duke of Edinburgh's Award**  
Newfoundland and Labrador  
**Annual Report 2012**













<b>Provincial Council for The Duke of Edinburgh's Award</b>		
<b>Statement of Operations</b>		
<b>December 31, 2012</b>		
	<b>2012</b>	<b>2011</b>
<b>Revenue</b>		
Government grants	72,260	99,850
Charter initiatives	80,342	67,885
Support in kind	47,620	33,674
Fundraising - Volunteer Hall of Fame	50,885	-
Donations	100	15,000
Registration fees, book sales, etc.	12,883	17,659
	<b>264,090</b>	<b>234,068</b>
<b>Expenditures</b>		
Salaries and benefits	114,405	106,771
Marketing and promotion	40,001	34,646
Program costs	22,969	16,565
Administration, office and telephone	23,687	23,687
Fundraising - Volunteer Hall of Fame	18,815	-
Travel and meetings	9,726	15,219
Professional fees	8,175	7,000
Award ceremonies	400	3,628
Other	5,404	7,395
	<b>243,582</b>	<b>214,911</b>
Excess (deficiency) of revenue over expenditures	<b>20,508</b>	<b>19,157</b>
<b>Expenditures</b>		
Program cost	207,216	179,149
Administration cost	36,366	35,762
	<b>243,582</b>	<b>214,911</b>

The financial information was extracted from the Audited Financial Statements examined by Grant Thornton, Chartered Accountants.

Copies of the full financial statements, including notes thereto, can be obtained by contacting the Provincial Award Office.

The Duke of Edinburgh's Award  
 Provincial Award Office  
 Kenmount Business Centre  
 66 Kenmount Road, Suite 307  
 St. John's, Newfoundland and Labrador



**The Duke of Edinburgh's Award  
Newfoundland and Labrador  
Provincial Council**

HONOURARY CHAIRMAN

The Honourable John C. Crosbie, PC, OC, ONL, QC  
Lieutenant Governor of Newfoundland and Labrador

HONOURARY PRESIDENT

Mr. John C. Perlin

PRESIDENT

Mr. Toby Barnes

VICE-PRESIDENT

Mr. Adam Stead

TREASURER

Mr. Greg Warren

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DIRECTOR AT LARGE

Mrs. Tami MacDonald

DIRECTOR AT LARGE

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GOLD ACHIEVER

Ms. Victoria Morgan

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Mrs. Aisling Gogan

EXECUTIVE DIRECTOR

Mrs. Trudy Carlisle

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